

Resource implications of the merger- 11/08/21

Note table uses salary costs for 2020/21 unless otherwise specified but actual other costs for 2019/20 unless otherwise indicated

Table A: Details of current Senior Coroners and Area Coroner/s (if applicable) in each existing coroner area as at 1st April 2020

Position (e.g. Senior Coroner, Area Coroner)	First name	Surname	Current salary (excluding employer NI and pension contributions)	Long Inquest Payments (if applicable) or other additional payments	Proposed salary in amalgamated area (if applicable)
Senior Coroner North Yorkshire (West) and North Yorkshire (East)- (01/4/2020-30/09/2020)	Now retired	(retired 30/09 2020)	£109,242 pa (01/4/2020-30/09/2020)	2020-21 Nil	Not applicable
Senior Coroner City of York (Acting) (01/04/2020-30/09/2020)	Senior	Coroner	£61,112 pa (01/04/2020-30/09/2020)	2020-2021 Nil	See below
Senior Coroner – North Yorkshire & City of York (from 1/10/20)	Senior	Coroner	£128,490 pa (from 01/10/2020)	2020-21 Nil	Will be proposed as Senior Coroner for new amalgamated area on a salary of £128,490- pay award pending.

Category	North Yorkshire	City of York	York and North Yorkshire (predicted)
Area Coroner (York & North Yorkshire)- new position	Not applicable	Not applicable	£56,100 (0.6FTE) (Estimate)
wFees for Assistant Coroner(s) 2019/20 figures due to the exceptional use of assistant coroners during Covid lockdown	£78,000	£3,931	£6,000 (This estimate is dependent on the appointment of An Area Coroner. The actual figure will also vary with caseload demand)
Salary costs of Coroner's officer(s) (including National Insurance and pension contributions)	Employed by North Yorkshire Police. Figures available on request	Employed by North Yorkshire Police. Figures available on request	Employed by North Yorkshire Police. Figures available on request. No change is anticipated as the coroner's officers currently serve all 3 existing areas
Salary costs of administrative staff (excluding National Insurance and pension contributions)	£45,855	£15,285	£61,140
Employer pension & employer NI contribution for all staff including coroners	£63,248	£19,796	£83,044

Table B: Office costs 2019/20 figures due to the exceptional circumstances of Covid lockdown

Category	North Yorkshire	City of York	York and North Yorkshire (predicted)
Staff accommodation	£17,000		£17,000
Inquest accommodation	£14,481	£9,520	£15,000
IT costs (Coroner software only)	£14,385	£4,795	£19,180
Post mortem/Pathologist costs etc.	£184,858	£140,775	£325,633
Hospital Costs	£338,102	£65,482	£403,584
Undertakers removals	£84,171	£13,706	£97,877
Other costs	£23,998	£2,273	£26,271
Total	£676,995	£236,551	£904,545